

300487

2021-055

123027

本公司及全体董事会成员保证信息披露的内容真实、准确和完整，没有虚假记载、误导性陈述或者遗漏。

“ ” 2021 5 19

2020 442 “ ”

	2020	2019
	92,263.09	101,193.03
	18,277.14	20,461.83
	1,174.10	18,053.10
	72,811.85	62,678.10
% [1]	16.17	
	28,568.13	23,299.92
	32,292.99	27,348.30
	9,250.24[2]	6,382.80
	23,042.75	20,965.50
%	9.91	
	3,724.86	4,048.38
	18,522.32	20,081.77
	31,189.15	31,189.15
	9,547.92	9,547.92
	3,118.91	1,559.46

[1]

[2]

126

20 193.13 649.7356076>11<0B70589>1178 473.95 122.78 0.48001 847.71 450.55 0.485t402.31 122.78 0.4

2019 2020
16.17% 9.91%

(2)

2019 2020 20,461.83 18,277.14 2019
2020 6,382.80 9,250.24

2018 2019 2020

2018	9,966.32	27,000.00	-17,033.68	-15,439.07
2019	20,461.83	1,300.00	-19,161.83	6,382.80
2020	18,277.14	17,943.73	333.41	9,250.24

(“ ”)

3000t/a 3 1000t/a

3 120

2019

18,053.10 2020 1,174.10

2019 2020 31,189.15 (

3000t/a	3	1000t/a	3
	2020	3	
2	1000t/a	2019	2020
	2020	2020	1,135.08

(1)

()	2019	2020
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	2020 /2020 12 31	2019 /2019 12 31
	190,348.71	201,855.78
	22,888.75	30,825.94
	46,174.39	8,209.96

		2020		1	
2020	4,429.83	2019	1,827.67		142.38%
				2019	2020
	0	6,354.58	2019		
	2020				

2020	17,943.73
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2018 3

	2018	2019	2020	
	9,966.32	20,461.83	18,277.14	48,705.29
	11,560.93	23,121.86	20,653.16	55,335.95
	27,000.00	1,300.00	17,943.73	46,243.73
	-15,439.07	6,382.80	9,250.24	——

2,986.23

2018 27,000 2019

2019 1,300.00 2020

17,943.73

(2)

(“ ”)

197.96

10000t/a

9.63 2016 10

2017 6

3000t/a 4000t/

3

120

2019 2 (2000t/a) 2020

3

2019

2 1000t/a

2019

2020

2020

	91632800710559116R
	2004 1 17 12,000
	38.75% 44.5833% 16.6667%
	2030 04 30
	PVC
	403.59 197.96 205.63

[]

	2020 /2020 12 31	2019 /2019 12 31
	294,539.27	329,853.36
	72,522.50	93,682.02
	28,402.51	40,179.71

1			66,667	7.50%
2			10,300	49.51%

30,000 6,001

20,000

10,000

“2019 50 ” “2020 50 ”

2018 2019 235,125.00 234,715.00

2019 50 6 2020 50 7

2020

2020

100.00

2020

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2019

2020

6,382.80

9,250.24

2019

638.28

10%

319.14

2020

6 24

2020 6

2020

2020

17,943.73

2020

9,250.24

2020

5%

2.

2020

31,189.15

3,118.92

10%

()3

2020

2020

2020

10%

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5.78 4.87 1.83

3000t/a 4.68

1.92 1,174.1

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2018 3 1

(“ ”) 5.78 10

2

(1)

	2020	2019	2018
	18,277.14	20,461.83	9,966.32

2006

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(4)

(5)

2018 2019

9,966.32 20,461.83

2017 7 5

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(2017–22), 2020–1–1

(1)

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(5)

2020

18,277.14

(2)

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2018 6

() 3000t/a

3000t/a

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1000t/a

()

46,783.73

1000t/a

15,594.58

120

2.

(1)

	2020	2019
		18,053.10
	1,174.10	

2006

14 —

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120

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2019

2

1000t/a

	2	1000t/a		18,053.10	
	2017	7	5	<	14 — >
(	2017	22			

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2020

18 12 ()
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, 3

	2020	2019	2018
	801,135.48	450,288.06	106,528.15
	296,604,441.43	468,832,431.05	155,082,136.74

(%)	0.27	0.10	0.07
3		1%	

46.71%

2020

45.73%

VOCs

CBD

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2.15

4

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+

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4—8

6-10

5

4

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2020

				/
		1,689,142,284.58	59,456.70	28,409.62
		202,278,723.31	11,414.64	17,720.99
		451,549,981.64	29,041.10	15,548.65
		591,031,205.29	20,373.80	29,009.38

2.2020

2020

73

296,604,441.43 ,

4,063,074.54

1.2020

					/
		()	()	(/)	
		1,206,748,985.40	59,456.70	20,296.27	
		121,197,597.07	11,414.64	10,617.73	
		251,127,421.85			

1.

2.

1.

4~8 6~10

(%)	28.56	40.02	44.39	37.66	45.73

70%

2.

“ ”

2020

46.71%

“

+ + ”

2020

3.32

5.71

() 2020

	76,906,554.67		76,906,554.67

	108,850,232.96	57,109.61	108,793,123.35
	59,475,153.71		59,475,153.71
	73,649,089.95		73,649,089.95
	13,557,129.47		13,557,129.47
	332,438,160.76	57,109.61	332,381,051.15

() 2020

		1	76,354,339.96
		1-2	382,434.49
		2-4	169,780.22
		4	33,518.20
			76,906,554.67
		1	15,007,120.62
			15,007,120.62
		1	34,863,396.16
		1-2	14,774,577.66
		2-4	44,205,138.52
			93,843,112.34
		1	56,161,026.75
		1-2	3,314,126.96
			59,475,153.71
		1	60,888,581.28
		1-2	12,760,508.67
			73,649,089.95
		1	12,953,482.82
		1-2	481,386.81
		2-4	122,259.84
		4	24,661.01
			13,557,129.47

	332,438,160.76	
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256,227,947.59

77.08%

57.66%

0-40

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19.81%

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2019-2020 2

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48,705.29 ()

46,243.73

2,986.23

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2018

2018 6

3000t/a

3000t/a

3 1000t/a

46,783.73

1000t/a

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2021 3

3000t/a

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